

## Business License 2021 Executive Summary

													Projected Year		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2020	End	2019
Applications Received *															
General	957	916	1,204	1,703									4,780	14,340	10,961
Privileged: Liquor and Gaming	51	79	120	119									369	1,107	1,320
Regulated	26	34	43	36									139	417	341
Total Applications Received	1,034	1,029	1,367	1,858									5,288	15,864	12,622
Applications & Licenses Approved *															
General	157	675	940	1,436									3,208	9,624	9,322
Privileged: Liquor and Gaming	36	206	151	126									519	1,557	1,098
Regulated	6	16	23	19									64	192	168
Total Applications & Licenses Approved	199	897	1,114	1,581									3,791	11,373	10,597
Average Days to Process Application *															
<sup>1</sup> General	15	18	26	13									13	13	26
Privileged: Liquor and Gaming	195	127	220	219									219	219	157
<sup>1</sup> Regulated	208	139	197	465									465	465	232
Business Establishments *															
<sup>2</sup> New and Active Businesses	76,746	77,212	77,589	78,652									78,652	78,652	76,322
<sup>2</sup> New and Active Licenses	92,590	93,163	93,594	94,738									94,738	94,738	92,179
Customer Visits	0	173	220	261									654	1,962	4,893
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Public Safety Inspection Approvals *	1,919	2,186	3,103	2,745									9,953	29,859	24,746
Gross Receipts Summary <sup>3</sup>															
Transient Lodging Tax	\$14,272,304			\$30,074,092									\$76,307,533	\$228,922,599	\$335,288,986
License Fees and Penalties	\$16,744,740	\$12,720,169	\$17,049,990	\$23,122,490									\$69,637,389	\$208,912,167	\$200,848,354
Total	\$31,017,044	\$26,978,743	\$34,752,553	\$53,196,582									\$145,944,922	\$437,834,766	\$536,137,340

## Notes & Highlights

Real Time Data reported at a single point in time

General Licenses require approval within 45 working days; L&G and Privilege categories and Regulated are subject to background and/or suitability requirements affecting average processing days.

Projected year end based on 9 month avg. except New and Active businesses and related Licenses reported real time COB month end.

<sup>&</sup>lt;sup>3</sup> Unaudited.